CERTIFICATE

To the Clerk of Osborne County

, State of Kansas

We, the undersigned, officers of

Osborne County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within

statutory limitations.

		. [2011 Adopted Budget				
Table of Contents:		Page		Amount of 2010 County C			
		No.	Expenditures	Ad Valorem Tax	Use Only		
Fund	K.S.A.						
SPECIAL DISTRICTS:							
Fire District No. 1	19-3610	27	41,405	25,880			
Special Machinery & Equip.		27					
Fire District No. 2	19-3610	28	23,357	18,287			
Special Machinery & Equip.		28					
Fire District No. 3	19-3610	29	15,000	12,138			
Special Machinery & Equip.		29					
Hawkeye Township	79-1962	30	37,698	25,303			
Hancock Township	79-1962	31	32,237	23,907			
Sumner Township	79-1962	32	41,576	34,377			
Covert Township	79-1962	33	27,552	22,588			
Winfield Township	79-1962	34	16,680	10,961			
Independence Township	79-1962	35	34,396	22,423			
Grant Township	79-1962	36	29,424	23,098			
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CONSOLIDATED METHOD FUND PAGE

Special District Name	Fire District I	No. 3		
FUND PAGE	•	•		
Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1	1	547	10	0
Ad Valorem Tax		10,283	12,138	XXXXXXXXXXXXXX
Delinquent Tax		22	3	0
Motor Vehicle Tax		656	638	845
Recreational Vehicle Tax		12	10	15
16/20 M Vehicle Tax		129	131	137
Reimbursements		100	0	0
Transfer from Sp. Mach. & Equip.(OFD #3)		100	8,831	1,865
Miscellaneous		16	0	0
Does misc exceed 10% of Total Receipts				
Total Receipts	-	11,318	21,751	2,862
Resources Available:		11,865	21,761	2,862
Expenditures:				
Commodities		5,401	8,000	6,500
Contractual Services		6,454	5,000	8,500
Capital Outlay		0	0	0
Transfer to OFD#3 Special Machinery		0	8,761	0
Miscellaneous		0	0	0
Does misc exceed 10% of Total Expenditures				
Total Expenditures		11,855	21,761	15,000
Unencumbered Cash Balance, Dec 31		10		XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:		19,984	21,761	XXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:		No	No	XXXXXXXXXXXXX
Possible Cash Violation for 2009:		No		XXXXXXXXXXXXXX
				XXXXXXXXXXXXXX
1	Total Expenditur	es and Non-Appr	opriated Balance	15,000
			Tax Required	12,138
Delinquency Computation		0.00	%	0
		Amount of	Tax to be Levied	12,138

ALLOCATION OF MVT AND RVT

Budgeted Fund	Actual Amt	i -	2011 RVT	2011 16/20M
Names	of LY Levy	Alloc	Alloc	Alloc
General	12,138	845	15	137
Total	12,138	845	15	137

	Prior Year
Special Machinery & Equipment	Actual 2009
Unencumbered Cash Balance, Jan. 1	13,935
Transfer from FD #3 - General	0
Miscellaneous	1,907
Total Receipts	1,907
Resources Available:	15,842
Expenditures:	
Capital Outlay	3,550
Transfer to FD #3 - General	100
Total Expenditures	3,650
Unencumbered Cash Balance, Dec 31	12,192